Kinston Metropolitan District 2024 Operations and Maintenance Plan

[Schedules are subject to change]

<u>January</u>

- Finalize O&M contracts
- Issue O&M Plan
- Finalize and implement cost sharing agreement

<u>April</u>

• Begin storm structure maintenance

<u>May</u>

- Inspect concrete trails and trail bridges, dog stations, other hardscapes assets for repairs and replacements needed
- Start up of splash pad (MRES)

July

• O&M scope review/pricing requests

August

- Meet on-site with district manager and board representative(s) to discuss 2025 O&M budget
- Draft 2025 O&M budget

September

• O&M bidding process

October

• Winterize splash pad

<u>November</u>

- Finish storm structure maintenance
- Finalize and approve 2025 O&M budget

December

- Submit annual storm water maintenance reports
- Update service area maps
- Issue O&M contracts
- Draft 2025 O&M plan